

State of California
2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural Non MPO

Amendments 1-25
(\$1,000)

PROGRAMMED as of Amendment #25 (Based on CTIPS)	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	236,378	242,403	487,064	965,845
STIP	15,264	68,446	60,586	144,296
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program (See Statewide Summary)	12,925	41,029	32,977	86,931
Surface Transportation Program Enhancement	719	935	0	1,654
Surface Transportation Program Hazard Elimination & Safety (See Statewide Summary)	2,108	2,234	656	4,998
Surface Transportation Program Railroad Grade Crossing Protection (See Statewide Summary)	660	735	1,975	3,370
Other Federal Highway Programs				
Federal Lands Highway Program¹	70,527	103,912	102,500	276,939
Bridge Discretionary Program				
NCPD Program/Borders/Corridor Program				
Recreational Trails	717	462		1,179
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	493	372	150	1,015
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	70	30		100
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	374	1,990	0	2,364
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	11,208			11,208
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	1,415			1,415
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	12	128		140
STA Transit Assist				
Local Funds	\$4,903	5,827	5,717	16,447
Total Programmed	\$357,773	\$468,503	\$691,625	\$1,517,901

1. Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

State of California
2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural Non MPO

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(\$1,000)

Revenue Through Amendment #25	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	236,378	242,403	487,064	965,845
STIP	15,264	68,446	60,586	144,296
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
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Other Federal Highway Programs				
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NCPD Program/Borders/Corridor Program				
Recreational Trails	717	462	0	1,179
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	493	372	150	1,015
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	70	30	0	100
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	374	1,990	0	2,364
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	11,208	0	0	11,208
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	1,415	0	0	1,415
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	12	128	0	140
STA Transit Assist				
Local Funds	\$4,903	\$5,827	\$5,717	16,447
Total Programmed Revenue	\$357,773	\$468,503	\$691,625	\$1,517,901

1. Federal Lands Highway Program includes
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 - NPS Parkway and Park Roads
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 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

State of California
2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural Non MPO

Amendments 1-25
(\$1,000)

Revenue Versus Programmed (as of Amendment #25)	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	0	0	0	0
STIP	0	0	0	0
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program				0
Surface Transportation Program Enhancement				0
Surface Transportation Program Hazard Elimination & Safety				0
Surface Transportation Program Railroad Grade Crossing Protection				0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	0	0	0	0
Bridge Discretionary Program				
NCPD Program/Borders/Corridor Program				
Recreational Trails	0	0	0	0
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	0	0	0	0
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	0	0	0	0
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	0	0	0	0
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	0	0	0	0
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	0	0	0	0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	0	0	0	0
STA Transit Assist				
Local Funds	0	0	0	0
Revenue vs. Programmed As of Amendment #25	\$0	\$0	\$0	\$0

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Roadside Preservation Grouped Pr (Scope: Fencing, Safety roadside rest areas. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_RDSIDE		
CTIPS ID: 230-0000-0068			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Active	05/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	39,010			
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		36,133			

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON		5,777	11,694	13,516	3,548				34,535
	TOTAL		5,777	11,694	13,516	3,548				34,535

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON		749	1,515	1,751	460				4,475
	TOTAL		749	1,515	1,751	460				4,475

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		6,526	13,209	15,267	4,008				39,010
	TOTAL		6,526	13,209	15,267	4,008				39,010

Comments:

***** Version 2 - 05/09/2006 *****

Revises funding for NEV 80-4A2401 from 04/05 to 06/07 w/cost increase.

***** Version 1 - 08/09/2004 *****

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 09/10/2004
ROUTE: VAR	PM:	SHOPP - Roadside Preservation Grouped Pr (Scpoe: - Fencing, Safety roadside rest areas. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SH_RDSIDE		
CTIPS ID: 230-0000-0068			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
2	Active	05/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	39,010					
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		36,133					

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON		12,708	11,694	4,038	3,548				31,988
	TOTAL		12,708	11,694	4,038	3,548				31,988
		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON		1,647	1,515	523	460				4,145
	TOTAL		1,647	1,515	523	460				4,145
Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		14,355	13,209	4,561	4,008				36,133
	TOTAL		14,355	13,209	4,561	4,008				36,133

Comments:

***** Version 1 - 08/09/2004 *****

2004 Federal Transportation Improvement Program Rural Non-MPO

Caltrans

MPO ID: VAR01

Capacity Status: NCI

L

TITLE: SHOPP Minor air quality exempt grouped project

DESCRIPTION: Minor Program- includes all FHWA funds (note: excludes park & ride lot minor projects). At various locations, minor highway safety, rehabilitation and resurfacing projects are consistent See MPO comm

CHANGE REASON:Amendment - Cost/Scope/Sch. Change

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CT Minor PgmSurface Transportation Program	\$78,314	\$61,243	\$3,585	\$10,496	\$2,990					\$78,314
CT Minor PgmState Cash	\$17,124		\$17,118	\$6						\$17,124
CT Minor PgmNational Hwy System	\$1,179		\$80		\$1,099			\$80	\$1	\$1,098
CT Minor PgmState Cash	\$152			\$10	\$142			\$10		\$142
TOTAL	\$96,769	\$61,243	\$20,783	\$10,512	\$4,231			\$90	\$1	\$96,678

CHANGE REASON PRIOR TO AMENDMENT: Amendment - Cost/Scope/Sch. Change			L							
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CT Minor PgmSurface Transportation Program	\$78,314	\$61,243	\$3,585	\$10,496	\$2,990					\$78,314
CT Minor PgmState Cash	\$17,124		\$17,118	\$6						\$17,124
TOTAL	\$95,438	\$61,243	\$20,703	\$10,502	\$2,990					\$95,438

2004 Federal Transportation Improvement Program Rural Non-MPO

Siskiyou County Transportation Commission

MPO ID: Capacity Status: NCI L
 TITLE: Lake Siskiyou Trail Phase II
 DESCRIPTION: Near Mount Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.

CHANGE REASON: Amendment - Cost/Scope/Sch. Change

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$212			\$112	\$100			\$112		\$100
TOTAL	\$212			\$112	\$100			\$112		\$100

CHANGE REASON PRIOR TO AMENDMENT: Amendment - New Project N

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$152			\$52	\$100			\$52		\$100
TOTAL	\$152			\$52	\$100			\$52		\$100

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_RDWAYP		
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
8	Active	05/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	502,419			
7	Official	03/19/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	462,194			
6	Official	02/03/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	470,880			
5	Official	01/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	542,130			
4	Official	12/16/2005	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	541,905			
3	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	541,675			
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	539,817			
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		982,152			

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON		93,912	39,493	215,400	86,843				435,648
	TOTAL		93,912	39,493	215,400	86,843				435,648
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON		13,263	5,117	37,139	11,252				66,771
	TOTAL		13,263	5,117	37,139	11,252				66,771
Project Total										
	PE									
	RW									
	CON		107,175	44,610	252,539	98,095				502,419
	TOTAL		107,175	44,610	252,539	98,095				502,419

Comments:

***** Version 8 - 05/09/2006 *****

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

***** Version 7 - 03/09/2006 ***** This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

***** Version 6 - 01/31/2006 *****

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

***** Version 5 - 01/03/2006 *****

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

***** Version 4 - 11/28/2005 *****

Increased funding for Schooner Gulch Project by \$230,000.

***** Version 3 - 06/22/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: 03/19/2006
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SH_RDWAYP		
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
8	Active	05/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	502,419			
7	Official	03/19/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	462,194			
6	Official	02/03/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	470,880			
5	Official	01/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	542,130			
4	Official	12/16/2005	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	541,905			
3	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	541,675			
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	539,817			
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		982,152			

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency: N/A	CON		93,912	39,493	116,513	150,119				400,037
	TOTAL		93,912	39,493	116,513	150,119				400,037
• Fund Source 2 of 2	PE									
• Fund Type: State Cash	RW									
• Funding Agency: N/A	CON		13,263	5,117	24,327	19,450				62,157
	TOTAL		13,263	5,117	24,327	19,450				62,157
Project Total										
	PE									
	RW									
	CON		107,175	44,610	140,840	169,569				462,194
	TOTAL		107,175	44,610	140,840	169,569				462,194

Comments:

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***** Version 6 - 01/31/2006 *****

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Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

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Increased funding for Schooner Gulch Project by \$230,000.

***** Version 3 - 06/22/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

(Dollars in Thousands)

14:27:17

State Highway Operation and Protection Program

Nevada County

Document Year 2004, Version Number 2

PPNO: 4257A

(Dollars in Thousands)

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE: 80	PM: R9.2 / 13.6	(In and near Donner Lake - Donner Lake interchange to Truckee Agriculture	MPO: Rural Non-MPO
PPNO: 4257A	KP: R14.8 / 21.9	Inspection Station - rehabilitate roadway	CORRIDOR: LAW: 04
EA: 0A631	MPO ID: 30)	PRJ MGR: Dave Lopez
CTIPS ID: 130-0000-1334			PHONE: (916) 274-0666 CALNET436-0666
ELEMENT: SHOPP Major Const.			

ASSEMBLY:

SENATE:

CONGRESS:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Progr Con	Progr RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	03/16/06	MCALLAHA	Approved - Carry Over				67,568	265	12,897			
2	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259			67,568	265	5,618			
1	Official	04/08/04	MCALLAHA	Approved - New Project				42,436		5,618			

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.120 - Roadway Rehabilitation

Fund Type:

National Hwy System

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
PA&ED				5,618					5,618
PS&E									
RW SUP									
CON SUP									
R/W				265					265
CON				67,568					67,568
Total:				73,451					73,451

HQ Comments:

***** Version 2 - 03/17/2006 *****

Entered Amendment 04H-259 - PC

***** Version 1 - 04/06/2004 *****

Entered new 2004 SHOPP project - PC

State Highway Operation and Protection Program

Nevada County

Document Year 2004, Version Number 2

PPNO: 4257B

(Dollars in Thousands)

DIST: 03	COUNTY: Nevada County	TITLE (DESCRIPTION):	SPONSOR: Caltrans
ROUTE: 80	PM: R2.5 / 5.6	(Near Soda Springs - Soda Springs interchange to Donner Summit -	MPO: Rural Non-MPO
PPNO: 4257B	KP: R4.0 / 9.0	rehabilitate roadway	CORRIDOR: LAW: 04
EA: 0A632	MPO ID: 30)	PRJ MGR: Dave Lopez
CTIPS ID: 130-0000-1333			PHONE: (916) 274-0666 CALNET436-0666
ELEMENT: SHOPP Major Const.			

ASSEMBLY:

SENATE:

CONGRESS:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)							Programmed Dollars in Thousands - Total For Project						
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	03/16/06	MCALLAHA	Approved - Carry Over				62,063		17,225			
2	Official	03/14/06	PCOOPER	Amendment - Cost/Scope/Sch. Change	04H-259			62,063		5,912			
1	Official	04/08/04	MCALLAHA	Approved - New Project				65,562		5,912			

Fund Source 1 of 1 SHOPP - Roadway Preservation

20.XX.201.120 - Roadway Rehabilitation

Fund Type:

National Hwy System

VOTE	DATE	AMOUNT	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
							5,912				5,912
			PA&ED								
			PS&E								
			RW SUP								
			CON SUP								
			RW								
			CON				62,063				62,063
			Total:				67,975				67,975

HQ Comments:

***** Version 2 - 03/17/2006 *****

Entered Amendment 04H-259 - PC

***** Version 1 - 04/06/2004 *****

Entered new 2004 SHOPP project - PC